



Dear Friends

For nearly 40 years, Buffalo Bayou Partnership has been designing, building, activating, and stewarding beloved and award-winning public spaces. From Sesquicentennial Park, which opened in 1998, to plans for Buffalo Bayou East taking place today, the organization has worked diligently to create parks, trails, and vibrant destinations that all Houstonians and visitors to our city can enjoy.

Through our community engagement efforts, BBP's spaces reflect the desires of the neighborhood residents with whom we work. One of the most notable recent projects, Lockwood on Buffalo Bayou, responds to the community's need for affordable housing. Integrated into more than 10 acres of green space along the eastern stretch of Buffalo Bayou, the 80-unit apartment complex represents a new way of thinking about park development and community planning.

As we design Buffalo Bayou's parks and trails, we continually consider *who* will be using our spaces and *how* they will be using them. Whether for recreation, respite, or entertainment, we pay attention to every last detail. From slides and swings in Tony Marron Park's playground to lighting design for trail safety and visionary public art, we believe each element shapes the visitor experience.

Nevertheless, it's not enough to think only about how people use our spaces. BBP also considers what it takes to attract and protect wildlife. In 2023, our organization's conservation team spent hours surveying existing invasive and native species to inform the design of Buffalo Bayou East sites and collaborated with Harris County Flood Control District on a bank stabilization and restoration project in Buffalo Bayou Park.

In the year ahead, we look forward to activating existing spaces and bringing community events to new spaces in Buffalo Bayou East. With all BBP programming, volunteer activities, and tours, we are committed to creating spaces that can be experienced by people of all ages, backgrounds, and abilities. Please join us as we continue making space for all.

Sincerely.

Gaynell Hoyd Dreyler
Gaynell Floyd Drexler

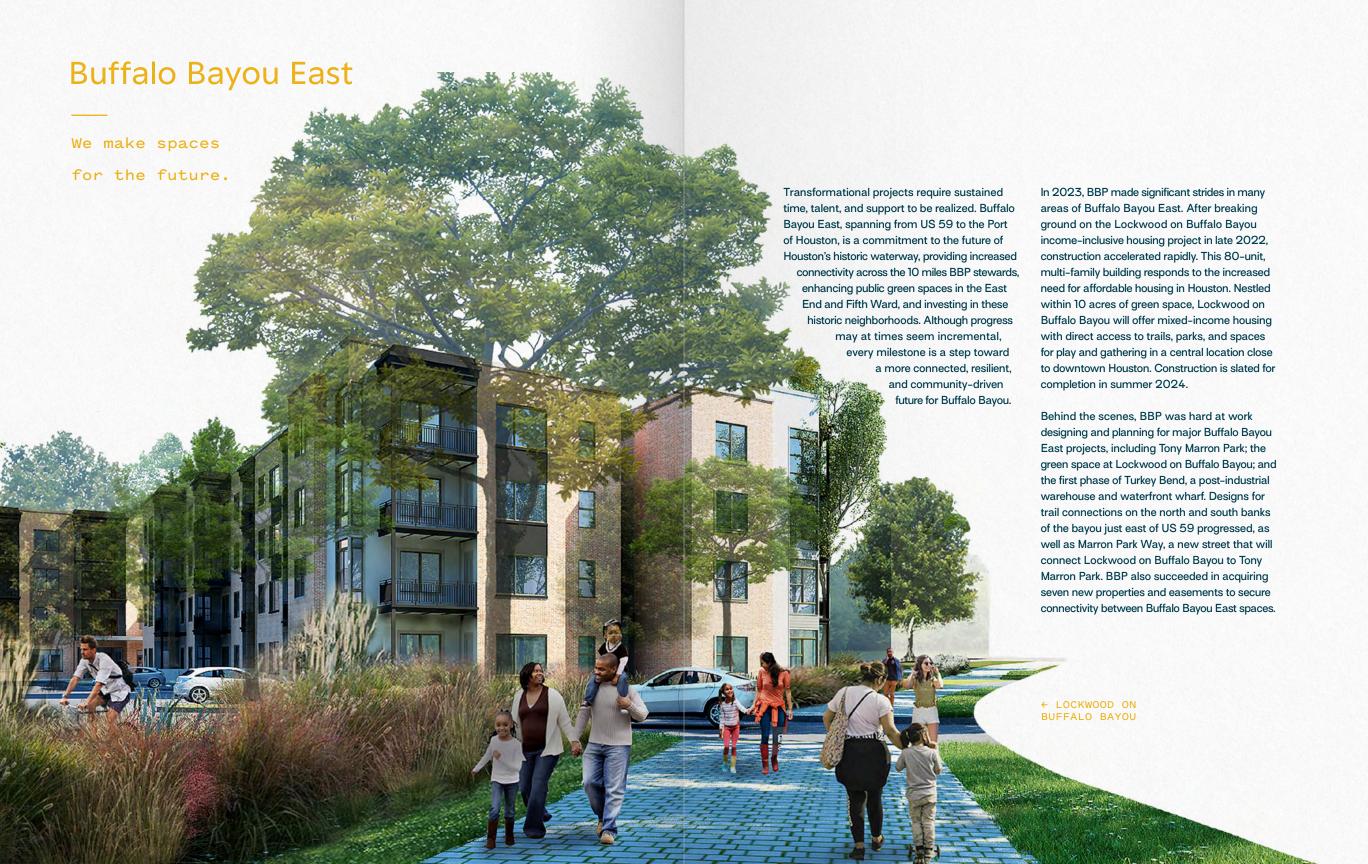
2023 BOARD CHAIR

Anne Olson
PRESIDENT

June 0180n









The lush green spaces, expansive trail network, repurposed civic infrastructure, and the waterway itself all make what BBP offers unique. Our events and programs are geared toward connecting people with these spaces and animating them with one-of-a-kind experiences. Through nature walks, educational boat tours, film screenings, and more, visitors have an abundance of opportunities to engage with Buffalo Bayou.

← CISTERN ILLUMINATED



Turkey Bend We make spaces that honor history and culture. In April, BBP hosted an open house at Turkey of discussion included the role of graffiti and Bend, a dramatic waterfront site within Buffalo street art in similar adaptive reuse projects, Bayou East that will become a cultural and the impulse behind the creation of graffiti, and recreational hub. The future of Turkey Bend will the differences behind sanctioned and noninclude a renovated warehouse for community sanctioned street art. Through this dynamic retail space; an open plaza and graffiti art program, we were able to highlight Turkey tunnel; a transformed wharf for gathering, Bend's vibrant layers of graffiti with the public performances, and events; and a new boating and share plans for the future of the site. center on a protected oxbow. Focused on the massive amounts of graffiti at this former barge terminal, the event included a panel of architects, planners, and artists. Topics



Conservation One of our most significant conservation two-year monitoring period will follow projects was the Buffalo Bayou Park to ensure successful establishment. Revegetation and Biostabilization Project, conducted in collaboration To engage the public with our with the Harris County Flood Control conservation efforts, Buffalo Bayou District. Embankments were seeded Partnership hosts a program series with native seed mixes and planted called Summer Species focusing with a variety of grasses, shrubs, on the different flora and fauna that can be found along the bayou. This and trees whose root systems year, we explored the exciting world will stabilize the soil over time. of birds. In partnership with Houston reduce erosion, and foster a healthy riparian zone. Audubon, we flocked together to Planting was discover the birds that call Buffalo Bayou home through birding walks, completed in 2023, boat tours, lunch and learns, children's and a story time, and an outdoor film series.

→ BAYOU-VAC

Green Space and Waterway Maintenance

On land, BBP's maintenance team was at work daily in Buffalo Bayou Park, downtown, and on the trail network. Over the year, with the support of many volunteers, we planted 39,500 trees, 5,000 plants, and installed more than 560 cubic yards of mulch. In addition, the BBP team worked tirelessly to keep our green spaces clean, clear of debris, and open for the public to enjoy.

On the water, the BBP waterway cleanup team collected and removed more than 2,000 cubic yards of floatable trash from the

bayou: enough to fill approximately 167 commercial dump trucks. Over the past 20 years, this hardworking team has observed, learned, and responded to the changing needs of trash management and mitigation on Buffalo Bayou. Today, they can be found on the water in an innovative custom-built boat known as the Bayou-Vac, removing trash and debris and ensuring the bayou's resiliency for years to come.





In Partnership

Together, we make spaces for Houston.



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BUFFALO BAYOU PARTNERSHIP REGATTA

On March 11th, more than 400 paddlers joined the 51st Annual Buffalo Bayou Partnership Regatta, the largest canoe and kayak race in Texas. There were many firsts this year, including a new route, which began and finished at Allen's Landing and allowed paddlers to see a different side of Buffalo Bayou.





COCKTAILS IN BLOOM

In June, BBP supporters gathered for the second annual *Cocktails in Bloom*. The venue was The Water Works in Buffalo Bayou Park on the covered terrace where over 100 guests enjoyed refreshing cocktails, tasty bites from M Express Thai Kitchen, live music, and tours of the Cistern.

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BUFFALO BAYOU PARTNERSHIP REGATTA MARCH 11, 2023

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KBR KIDS DAY

Watertight Cocktails

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BUFFALO BAYOU PARTNERSHIP GALA

More than 400 guests participated in our annual gala held in Buffalo Bayou Park on November 2nd and co-chaired by Gaynell Floyd Drexler and Leigh Smith, pictured above with BBP President Anne Olson. The evening celebrated our organization's efforts of Branching Out Along Buffalo Bayou as we continue working east of downtown to deliver vibrant parks, hike and bike trails, pedestrian bridges, and unique waterfront destinations to the Greater East End and Fifth Ward neighborhoods.

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Trees for Houston

By 2032, Buffalo Bayou Partnership and its partners will realize the Buffalo Bayou East 10-Year Plan, bringing parks, trails, bayou-crossing bridges, affordable housing, cultural destinations, and infrastructure improvements to the Greater East End and Fifth Ward. This visionary plan is made possible by a \$100 million catalyst gift from the Kinder Foundation to Buffalo Bayou Partnership, which leveraged significant public support from Harris County and the City of Houston, including Tax Increment Reinvestment Zone funds.

Donors listed include gifts and pledges of \$100 or more made during the fiscal year January 1 to December 31, 2023. Commitments are recognized in full at the time of the pledge. Every effort was made to ensure that the information published is accurate and reflects the requests of individual donors. Should you wish to report a concern regarding information listed, please email giving@buffalobayou.org.





MEMBERS AND PATRONS

Throughout 2023, BBP Members enjoyed sunset yoga, wellness walks, and happy hours while learning about conservation, avian ecology, and environmental stewardship. In addition to unique perks from our community partners, members were invited to an exclusive breakfast with BBP President Anne Olson.

Statement of Financial Position

as of December 31, 2023

ASSETS	2023	
Cash and cash equivalents	\$ 55,369,746	
Prepaid expenses and other receivables	580,230	
Contributions receivable	2,506,839	
Endowment investments	12,573,908	
Property, net	32,157,062	
Note receivable	9,700,000	
TOTAL ASSETS	\$ 112,887,785	
LIABILITIES AND NET ASSETS		
LIABILITIES		
Accounts payable and accrued expenses Deferred revenue	\$ 879,063	
Deferred land lease	145,000 1,453,846	
Note payable	2,352,229	
Deferred payment loan	9,700,000	
TOTAL LIABILITIES	14,530,138	
NET ASSETS		
Without donor restrictions	35,853,765	
With donor restrictions	62,503,882	
TOTAL NET ASSETS	98,357,647	
TOTAL LIABILITIES AND NET ASSETS	\$ 112,887,785	

Statement of Activities

as of December 31, 2023

REVENUE	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	TOTAL
Fees and program revenues:	RESTRICTIONS	RESTRICTIONS	
Contract service fees	\$ 3,902,275		\$ 3,902,275
Park rentals and fees	1,179,274		1,179,274
Contributions:			
Nonfinancial assets	3,000	\$ 178,072	181,072
Other	732,326	34,465,994	35,198,320
Special events	747,880		747,880
Cost of direct donor benefits	-206,925		-206,925
Investment income	1,196,732	1,301,169	2,497,901
Other income	301,638		301,638
TOTAL REVENUE	7,856,200	35,945,235	43,801,435
Net assets released from donor restrictions	7,496,400	-7,496,400	
TOTAL	\$ 15,352,600	\$ 28,448,835	\$ 43,801,435
EXPENSES Puffele Parent development and interest and int			
Buffalo Bayou development, maintenance and park programming	44 5/0 07/		44 5/0 07/
Management and general	11,549,876		11,549,876
Fundraising	735,528		735,528
rundraising	406,914		406,914
TOTAL EXPENSES	12,692,318		12,692,318
OTHER CHANGES			
Donation of land to City of Houston	-746,840		-746,840
CHANGES IN NET ASSETS			
Changes in net assets	1,913,442	28,448,835	30,362,277
Net assets, beginning of year	33,940,323	34,055,047	67,995,370
NET ASSETS, END OF YEAR	\$ 35,853,765	\$ 62,503,882	\$ 98,357,647

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Gjabrielle Guterrez Development and Membership Manager

Lydia Hall
Accounting Assistant

Rebecca Leija

Database and Office

Coordinator

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Vice President of Finance and
Administration

Leigh McBurnett
Vice President of Development

Jessica McFall Marketing Manager

Laura Mills
Marketing and
Communications Coordinator

lan Rosenberg Senior Vice President of Capital Projects and Planning

Trudi Smith
Director of Programming

Nat Wanissorn-Schyma
Capital Projects Associate

CLEAN & GREEN

Robby Robinson Field Operations Manager

Donald Applon
Field Operations Technician

Brett Farley
Field Operations Mechanic

Ned McQuarn Field Operations Technician

David Rivers Field Operations Foreman

Roberto Ruiz Field Operations Technician

BUFFALO BAYOU PARK

Joe Rodriguez
Park Director

Jose Armas Weekend Operations Supervisor

Toni Estrada
Office Manager

Donna Irwin Horticulturalist

Steve Parker Volunteer Coordinator

Jeff Parkinson
Zone Supervisor

Alvaro Rangel
Zone Supervisor

Florensio Tijerina Zone Supervisor

CONSERVATION

Dr. Gabriela Sosa Conservation Manager

Iris Chavez
Chase Gravatt
Jessica Henson
Conservation Technicians

LANDSCAPE MAINTENANCE

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Charles Chatman
Matthew Guerrero
Isaias Guerrero-Ramirez
Juan Hernandez
Juan Jimenez de Leon
Silvestre Lopez
Martin Manzo
David Mayberry
Patricia Medrano
Mustaq Mohammed
Frank Moreno
Alberto Sanchez
Lester Thomas

VENUE AND VISITOR SERVICES

Alison Duran
Venue and Visitor Services
Supervisor

Luis Flores Alejandre Misael Calderon Adriana Marquez Morales Joaquin Reyes Cistern Attendants

Rosemarie Croll
Cistern Coordinator

Austin Warren
Visitor Services Coordinator

Irmi Willcockson
Visitor Services Coordinator

PROJECT MANAGER

José Solís

as of December 31, 2023

IMAGE CREDITS

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MISSION

Buffalo Bayou Partnership creates and stewards welcoming parks, trails, and unique spaces, connecting Houstonians with our city's most significant natural waterway.

VISION

We envision Buffalo Bayou as a unifying and transformative force for Houston.





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